



RIDGEFIELD PUBLIC SCHOOLS

# BUDGET PRESENTATION

*SY 2021-2022*

Board of Education

*Mrs. Michael Jacobs, President*

*Mr. Andrew Grippa, Vice President*

*Mr. Ralph Morilla*

*Ms. Claudia Narvaez*

*Mr. William Pych*

*Ms. Maryam Juliet Inan*

*Mr. Javier Acosta*

*Dr. Letizia Pantoliano, Interim Superintendent of Schools*

*Mrs. Julyana Ortiz, School Business Administrator*

# BUDGET QUESTIONS

- WHAT IS INCLUDED IN THE RIDGEFIELD PUBLIC SCHOOLS BUDGET?
- WHAT IS THE IMPLICATION TO THE TAXPAYERS?



# RIDGEFIELD PUBLIC SCHOOLS

2021-2022 BUDGET

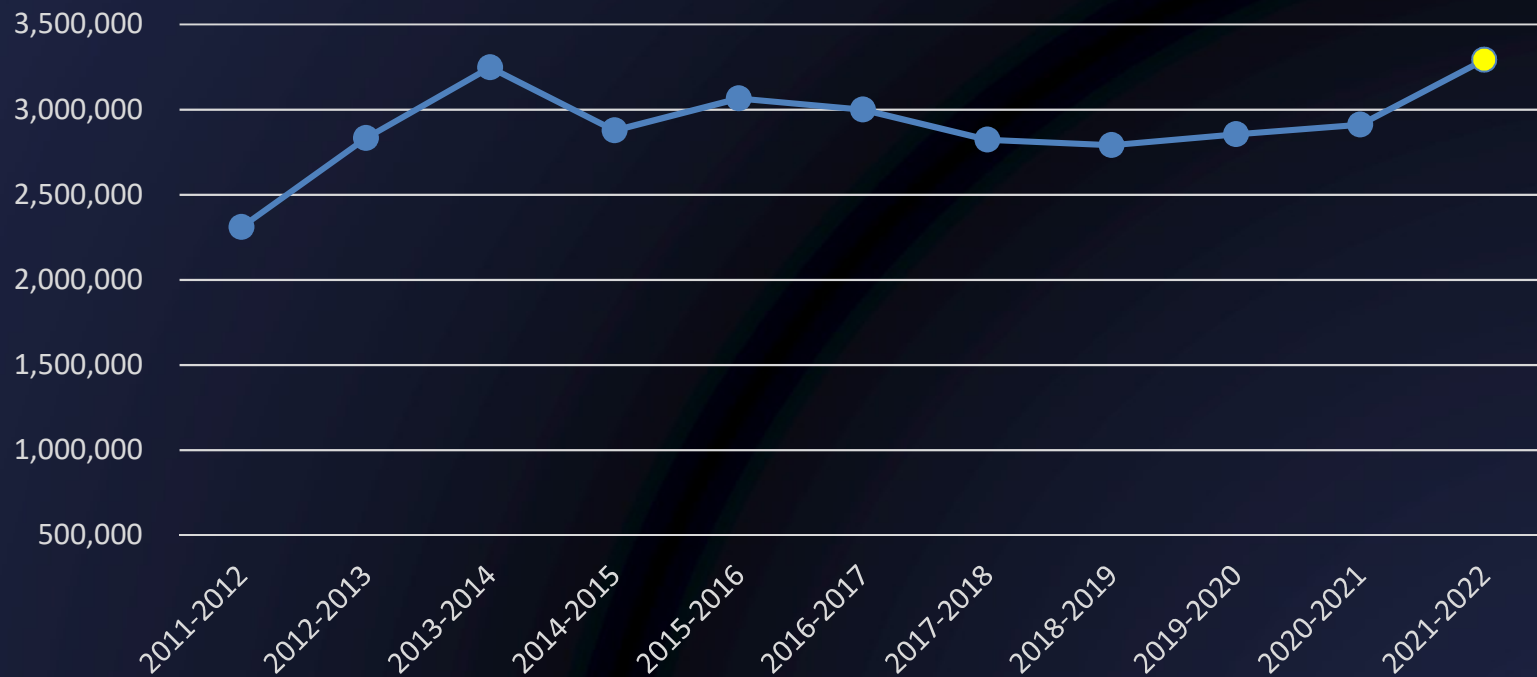


# BUDGET HIGHLIGHTS

- Maintains current programs and class sizes
- Two Additional Class III Officers
- Additional Learning Disability Teacher Consultant
- Math Curriculum Upgrade
- Replacement of old Modular Units, 15+ years old



# 10 YEAR HISTORY OF STATE AID

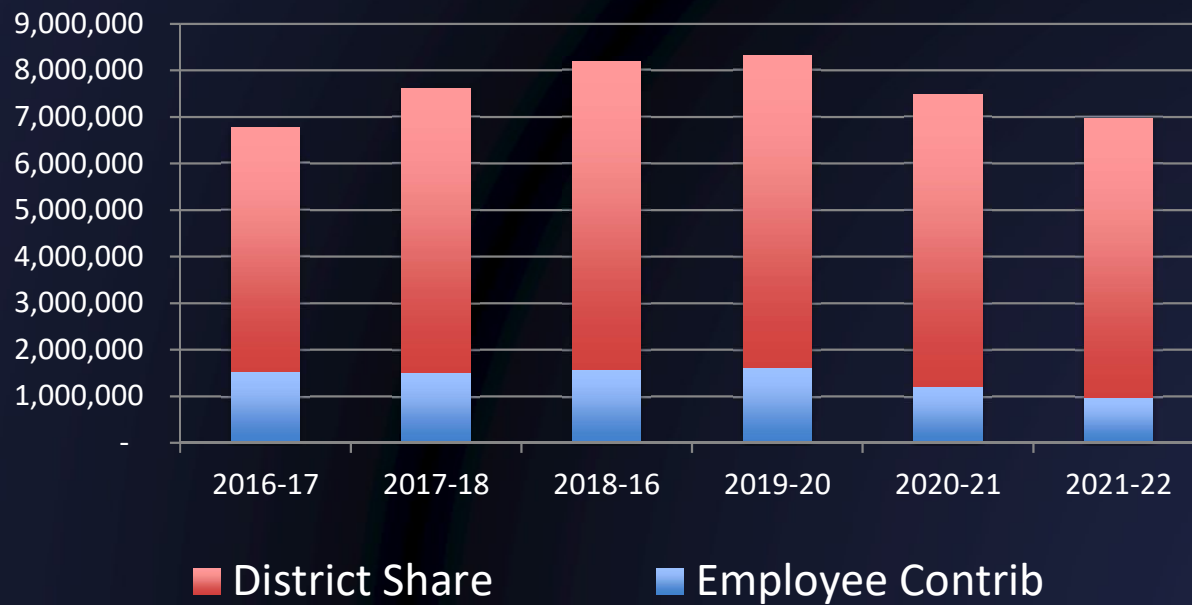


The district saw an increase of \$379,902 in school aid and an increase in \$2,076 in debt service aid, for a net aid increase of \$381,475.



# HEALTH BENEFITS COST

	2016-17	2017-18	2018-19	2019-20	2020-21	2020-21
<b>Total Health Cost</b>	<b>6,784,545</b>	<b>7,662,281</b>	<b>8,200,489</b>	<b>8,328,413</b>	<b>7,485,118</b>	<b>6,969,100</b>
Employee Contribution	1,522,678	1,502,000	1,570,000	1,610,000	1,211,980	970,000
District Share	5,261,867	6,120,281	6,630,489	6,718,413	6,273,138	5,999,100



# BUDGET COMPARISON

## CURRENT YEAR (2020-21)

- County Office Approval
- 2.01 % (Use of Banked Cap)
- Tax Increase of \$ 445,596
- No waivers
- Projected Magnet School Enrollment of 205
- Magnet School Revenue - \$10,802,921

## PROPOSED BUDGET (2021-22)

- County Office Approval
- 2% Tax Levy Increase
- Tax Increase of \$ 451,333
- No waivers
- Projected Magnet School Enrollment of 175
- Magnet School Revenue - \$9,198,382



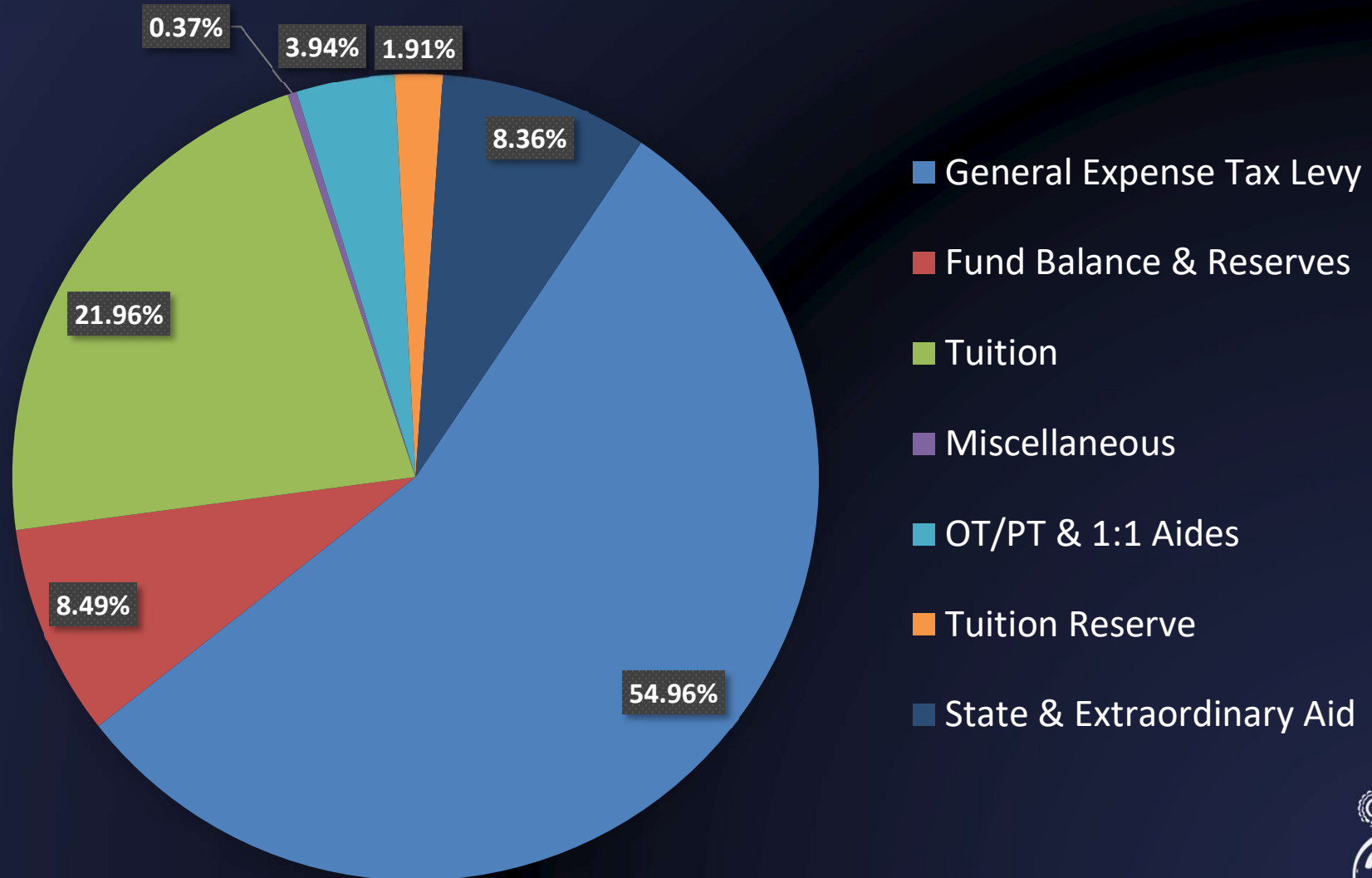
# CAPITAL & MAINTENANCE RESERVE WITHDRAWALS

- **Shaler Academy:**
  - Roof Repairs - \$30,000
- **Slocum Skewes School:**
  - Bathroom Upgrades- \$134,210
  - Sump Pump Replacement- \$4,500
  - Modular Unit Replacement – \$1,853,200
- **Ridgefield Memorial High School:**
  - Repair of retaining wall - \$24,000
  - Locker Painting - \$55,000
- **Administration Building**
  - Roof repair - \$23,400

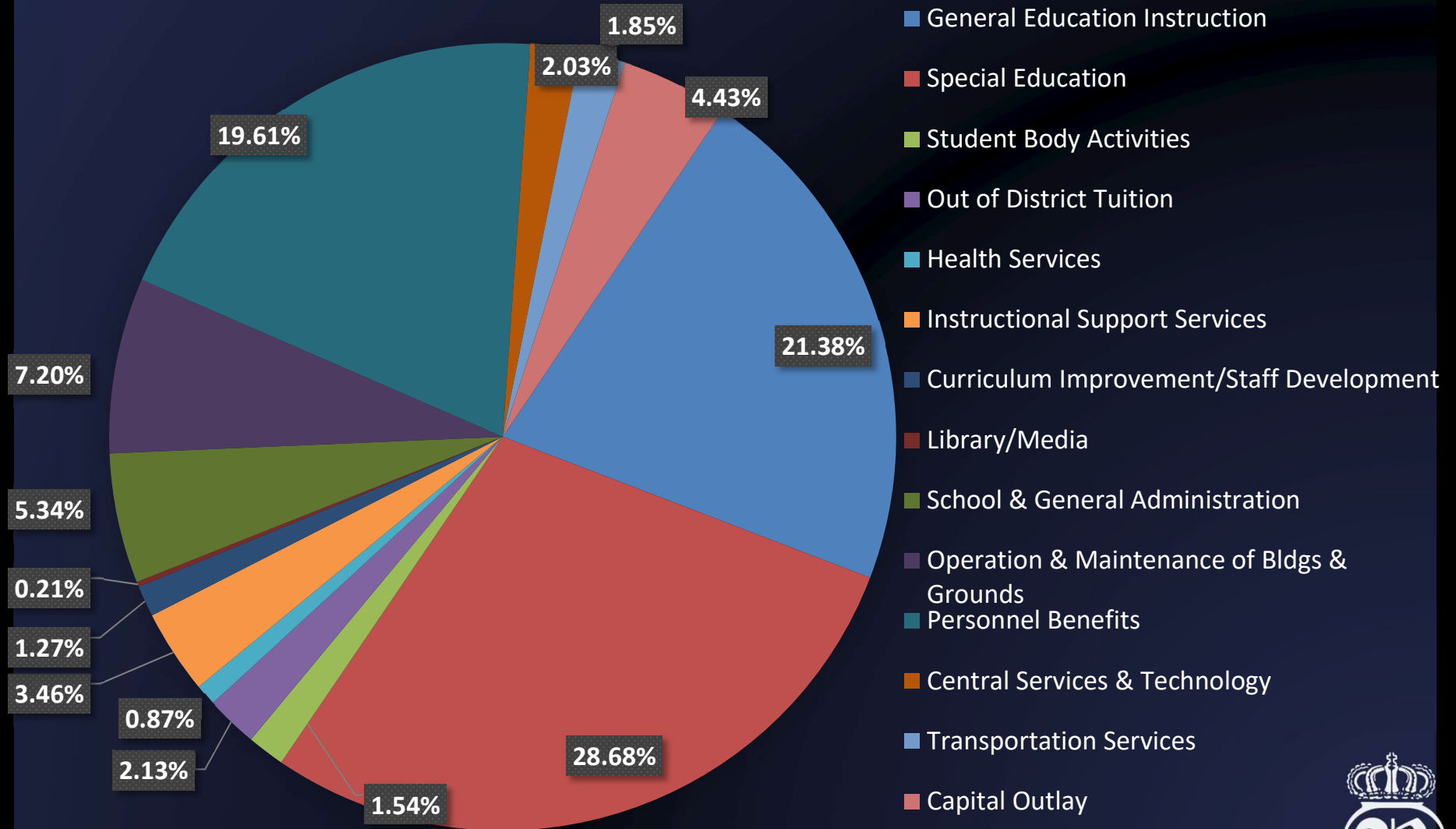




# OPERATING BUDGET REVENUES



# OPERATING BUDGET EXPENDITURES



# PROPERTY TAX INFORMATION

Category	2021-2022
General Fund Tax Levy	\$ 23,566,627
Amount of Tax Levy Increase from 2020-2021 to 2021-2022 General Fund	\$451,333 (Current Expense Tax Levy) \$41,274 (Debt Repayment Tax Levy)
% Increase from 2020-2021 to 2021-2022 General Fund	2%
Tax Increase on Average Home	\$118.59

Based on Assessed Valuation of \$ 391,296 for Average Home  
Based on Total Assessed Valuation of \$1,559,236,808



THANK YOU

